



Selection Criteria :

Business Unit : CAF10
Period : Jan-March (2019)
Selected Project Id : 00103906
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105717,00108998,00108999,00109002,00112667,00112668,00112669,00112670

Project Id : 00103906	Lutte Contre l'impunité des SG	Period :	Jan-March (2019)
Output # : 00105717	Cadre légal & institutionnel SGBV	Impl. Partner :	99999 UNDP
		Location :	Central African Republic
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Textes de lois)

Fund : 04000 (Core Programme, UNU Centre)

75705 - Learning costs	0.00	156.65	0.00	156.65
76110 - Foreign Exch Translation Loss	0.00	0.53	0.00	0.53
76135 - Realized Gain	0.00	- 0.58	0.00	- 0.58
Total for Fund 04000	0.00	156.60	0.00	156.60
Total for Activity ACTIVITY1	0.00	156.60	0.00	156.60

Activity : ACTIVITY2 (Stratégie nationale VBG)

Fund : 04000 (Core Programme, UNU Centre)

72715 - Hospitality Catering	0.00	3,319.76	0.00	3,319.76
75708 - Learning - subcontracts	0.00	- 3,319.76	0.00	- 3,319.76
Total for Fund 04000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY2	0.00	0.00	0.00	0.00

Activity : ACTIVITY3 (Renforcement des connaissances)

Fund : 04000 (Core Programme, UNU Centre)

72399 - Other Materials and Goods	0.00	168.83	0.00	168.83
75705 - Learning costs	0.00	2,535.62	0.00	2,535.62
76135 - Realized Gain	0.00	- 3.02	0.00	- 3.02
Total for Fund 04000	0.00	2,701.43	0.00	2,701.43
Total for Activity ACTIVITY3	0.00	2,701.43	0.00	2,701.43
Total for Output : 00105717	0.00	2,858.03	0.00	2,858.03



Combined Delivery Report by Activity

Project Id : 00103906 Lutte Contre l'impunité des SG	Period :	Jan-March (2019)	
Output # : 00108998 Mécanismes holistiques SGBV	Impl. Partner :	99999 UNDP	
	Location :	Central African Republic	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Output # : 00105717 Cadre légal & institutionnel SGBV	Impl. Partner :	99999 UNDP	
	Location :	Central African Republic	

Activity : ACTIVITY1 (Appui à l'UMIRR & Institutions)

Fund : 04000 (Core Programme, UNU Centre)

72311 - Fuel, petroleum and other oils	0.00	614.97	0.00	614.97
Total for Fund 04000	0.00	614.97	0.00	614.97
Total for Activity ACTIVITY1	0.00	614.97	0.00	614.97
Total for Output : 00108998	0.00	614.97	0.00	614.97

Output # : 00108999 Coordination & Gestion SGBV	Impl. Partner :	99999 UNDP	
	Location :	Central African Republic	

Activity : ACTIVITY1 (Ressources humaines)

Fund : 04000 (Core Programme, UNU Centre)

62335 - Hazard Duty Station Allow-IP	0.00	1,052.00	0.00	1,052.00
72605 - Grants to Instt & other Benef	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
77305 - Salaries - IP Staff-TA	0.00	16,521.00	0.00	16,521.00
77310 - Post Adjustment - IP Staff-TA	0.00	10,474.32	0.00	10,474.32
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	73.35	0.00	73.35
77320 - Assg hardship & mob allow-TA	0.00	3,487.50	0.00	3,487.50
77335 - Hazard Duty Stat Allow-IP-TA	0.00	841.60	0.00	841.60
77345 - Dep Allowances-IP Staff-TA	0.00	1,619.73	0.00	1,619.73
77353 - Reimb of Income Tax - IP-TA	0.00	558.81	0.00	558.81
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	-2,275.71	0.00	-2,275.71
77365 - Spec Oper Living Allow-IP-TA	0.00	4,950.00	0.00	4,950.00
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	5,643.95	0.00	5,643.95
77385 - Contribution to Security	0.00	1,660.20	0.00	1,660.20
77386 - Contribution to ICT_TA	0.00	404.94	0.00	404.94
77395 - MAIP Premium TA/IP	0.00	13.50	0.00	13.50
77396 - PAYROLL MGT COST RECOVERY	0.00	193.14	0.00	193.14
77397 - Appendix D TA/IP	0.00	67.50	0.00	67.50
Total for Fund 04000	0.00	45,285.83	0.00	45,285.83
Total for Activity ACTIVITY1	0.00	45,285.83	0.00	45,285.83
Total for Output : 00108999	0.00	45,285.83	0.00	45,285.83



Combined Delivery Report by Activity

Project Id : 00103906 Lutte Contre l'impunité des SG	Period : Jan-March (2019)				
Output # : 00112667 INVESTIGATIONS-OPJ -TOE 2	Impl. Partner : 99999 UNDP				
	Location : Central African Republic				
	<table border="1"> <thead> <tr> <th>Govt Exp</th> <th>UNDP Exp</th> <th>UN Agencies Exp</th> <th>Total Exp</th> </tr> </thead> </table>	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp		

Output # : 00108998 Mécanismes holistiques SGBV	Impl. Partner : 99999 UNDP
	Location : Central African Republic

Activity : ACTIVITY 1.1 (Formation et mentoring des OPJ)				
Fund : 30000 (PROGRAMME COST SHARING)				
72311 - Fuel, petroleum and other oils	0.00	438.78	0.00	438.78
75105 - Facilities & Admin - Implement	0.00	30.71	0.00	30.71
Total for Fund 30000	0.00	469.49	0.00	469.49
Total for Activity ACTIVITY 1.1	0.00	469.49	0.00	469.49
Activity : ACTIVITY 1.2 (Appui logistique et matériel)				
Fund : 30000 (PROGRAMME COST SHARING)				
72505 - Stationery & other Office Supp	0.00	2,609.90	0.00	2,609.90
72510 - Publications	0.00	2,401.74	0.00	2,401.74
73210 - Reinforcement of premises	0.00	693.64	0.00	693.64
75105 - Facilities & Admin - Implement	0.00	399.37	0.00	399.37
Total for Fund 30000	0.00	6,104.65	0.00	6,104.65
Total for Activity ACTIVITY 1.2	0.00	6,104.65	0.00	6,104.65
Total for Output : 00112667	0.00	6,574.14	0.00	6,574.14
Project Total :	0.00	55,332.97	0.00	55,332.97

Signed By :  Date : _____

Signed By : _____ Date : _____





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Project Id : ALL	Period : Jan-March (2019)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

31403 - Cen Afr Rep-Crisis Prev &Rcvry	0.00	55,332.97	0.00	55,332.97
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Funds Utilization

Selection Criteria :

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Selected Outputs : 00105717,00108998,00108999,00109002,00112667,00112668,00112669,00112670

Project/Award: 00103906 Lutte Contre l'impunité des SG

Period : As Of Mar31,2019

Output #	00105717	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,777.48

Atelier mois de mai composante genre

Bangui 06-07 juin

Renforcement des capacités des organisations de la société civile sur l'intégration du genre dans les politiques, programmes et projets de développement, de construction de la paix et pour les interventions humanitaires.

Bangui et Bouar 10 au 28 juin (dates à déterminer pour les salles : 3 ateliers à Bangui et 2 à Bouar)

5 Ateliers de formations des magistrats, OPJ et greffiers

Bangui 12 – 13 juin

Atelier Gouvernance, leadership, participation et plaidoyer en appui aux femmes de la HABG-

Impression des dépliants + affiches